

**Grantee: Springfield, MA**

**Grant: B-13-MS-25-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-13-MS-25-0001

**Obligation Date:****Award Date:****Grantee Name:**

Springfield, MA

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$21,896,000.00

**Grant Status:**

Active

**QPR Contact:**

Michael Lynch

**LOCCS Authorized Amount:**

\$13,906,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$21,896,000.00

## Disasters:

### Declaration Number

FEMA-1959-MA

## Narratives

### Disaster Damage:

The City of Springfield was dramatically impacted by multiple Presidentially-Declared Disasters in 2011, the most severe of which was a June 1, 2011 F3 tornado. The tornado ripped through the downtown areas of Springfield and cut a mile swath through several neighborhoods, finally exiting the City limits through the East Forest Park and Sixteen Acres Neighborhoods. Current estimates of damage from this disaster exceed \$170 million.

In addition to the tornado, in 2011 the City endured two disastrous snow storms, the worst of which was a surprise October Nor’easter that caused approximately \$30 million in damages and recovery costs. In addition, the City also received another Presidential Disaster Declaration for damages caused by Hurricane Irene.

While the tornado’s path encompassed portions of eight neighborhoods, the vast majority of residential damage took place in just five: South End, Six Corners, Old Hill, East Forest Park, and Sixteen Acres. Following the tornado, the City grouped the tornado-impacted neighborhoods into three districts, each of which has different characteristics and needs. District 1 is Metro Center and the South End, District 2 is Six Corners, Old Hill, Upper Hill, and Forest Park, and the third District is East Forest Park and Sixteen Acres.

District 1: Metro Center and South End

The Metro Center and South End neighborhoods include a combination of commercial and residential uses, and over 90% of housing units are renter-occupied. In the South End and Metro Center, 30 structures with 242 housing units were condemned following the tornado. Ninety-nine housing units were destroyed. The building housing the South End Community Center and the Zanetti School building were badly damaged. A major mixed-use property at 979 Main Street was destroyed and a number of retail buildings along Main Street also suffered extensive damage. Severely damaged commercial property included the administrative offices and a child care site for Square One, an early childhood learning center.

District 2: Six Corners, Old Hill, Upper Hill and Forest Park

The majority of tornado damage in District 2 took place in the Six Corners and Old Hill neighborhoods. The primary location of damage in the Upper Hill neighborhood was located on the campus of Springfield College, where a dormitory was severely damaged and mature trees were toppled. A small number of homes and businesses on the edge of Forest Park were also damaged.

District 3: East Forest Park and Sixteen Acres

In the East Forest Park and Sixteen Acres neighborhoods, 146 single-family homes were condemned following the tornado. Fifty-six were destroyed. East Forest Park also experienced extensive damage to the Mary Dryden Elementary School and Cathedral High School, a local parochial school. The neighborhood, which includes areas of natural resources, lost extensive amounts of trees and sustained damages to parks and open space.

### Recovery Needs:

At two years post-tornado, the City has witnessed the uneven recovery that has taken place: middle-class homeowner neighborhoods have been substantially rebuilt with homeowners insurance payments, while neighborhoods that were in distress prior to the tornado have experienced further abandonment and delay in recovery. The City intends to use CDBG-DR funds not only to address lingering individual disaster recovery needs, but also to revitalize the distressed neighborhoods that are slow to recover.

The City estimates the total amount of housing damage is \$70,755,000. The total amount of insurance claims plus SBA loans paid out is estimated to be \$27,146,708. The remaining total unmet housing need is \$43,608,292

Springfield businesses sustained an estimated \$40,781,633 in total commercial loss and interrupted business operations. In total, \$20,614,503 of recovery funds has been disbursed, including SBA loans of \$2,755,500 and commercial insurance of \$17,859,003. This leaves \$20,167,130 in current unmet need.



The amount of Infrastructure unmet need is \$59,055,679.

Springfield's recovery effort must focus not only on economic recovery, but also neighborhood and economic revitalization, which is not captured in the above analysis. CDBG-DR funds must begin to address these unmet needs as well. Although Springfield has an estimated \$122,831,101 in unmet building, infrastructure and community facility needs, there is an urgent need to revitalize extremely poor neighborhoods hit by the June 2011 tornado, and to stimulate economic activity.

Springfield is focusing neighborhood recovery on the South End, Six Corners and Old Hill, neighborhoods which are made up predominantly of persons of color (each neighborhood is less than 25% white), and which have median household incomes of under \$25,000. The City will affirmatively further fair housing by targeting workforce training opportunities to residents of these neighborhoods and by improving conditions in these neighborhoods. Improvements include development of new housing for homeownership, roadway and sidewalk replacement, demolition of distressed housing, home repair, and purchase of buildings to meet neighborhood educational needs. The expectation is that the focused nature of these improvements will improve property values and spur further privately-funded improvements.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,356,000.00
<b>Total Budget</b>	\$6,706,000.00	\$12,356,000.00
<b>Total Obligated</b>	\$8,156,000.00	\$12,356,000.00
<b>Total Funds Drawdown</b>	\$1,263,943.04	\$3,929,378.51
<b>Program Funds Drawdown</b>	\$1,263,943.04	\$3,929,378.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,263,943.04	\$3,929,378.51
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		95.48%
<b>Overall Benefit Percentage (Actual)</b>		99.81%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$3,284,400.00	\$0.00
<b>Limit on Admin/Planning</b>	\$4,379,200.00	\$150,928.76
<b>Limit on State Admin</b>	\$0.00	\$150,928.76

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$10,948,000.00	\$11,320,000.00

## Overall Progress Narrative:

The CDBG-DR Partial Action Plan A for \$13,906,000.00 was approved for spending by HUD on December 13, 2013. During the first quarter of 2014 the City of Springfield posted three positions for the new Disaster Recovery Division to oversee the CDBG-DR Grant. All three employees were hired and started during the second quarter of the fiscal year. The approved Partial Action Plan A contains ten activities. The City has now received approval for spending in seven of the ten activities, as well as administration.



Activity 1: Acquisition and Development for Homeownership. The City issued two RFP's for developers during the first quarter of 2014. The first RFP has been awarded to developers to develop four single family homes on four City-owned vacants lots in the Old Hill and Six Corners tornado path area which will be sold to homeowners at or below the 120% area median income. The City awarded three lots to Springfield Neighborhood Housing Services, Inc. (SNHS) to build three single-family homes. SNHS has proposed to build energy-efficient, modular home models which will fit nicely with the neighborhood and add to its revitalization. Funding will include funds from CDBG-DR, Massachusetts DHCD and a construction loan from Massachusetts Housing Investment Corp. The City awarded one lot to North End Housing Initiative, Inc. (NEHI) to build one single-family home. NEHI has proposed an attractive, stick-built, energy efficient home that will fit nicely with both the historic and newer homes in this neighborhood. Funding will come from CDBG-DR as well as a construction loan. Environmental Review at all four sites is well underway and the City expects to enter formal Developer Agreements with both SNHS and NEHI in the next quarter. Construction is expected to begin fall of 2014. The second RFP sought developers with site control of land in the Six Corners tonado-impact area who are interested in building one or two family homes for homeownership by households at or below the 120% area median income. The City received proposals from two entities, and selected one entity, Viva Development, Inc. (VIVA), to develop five properties. VIVA will build four single-family homes and one two-family home. Funding will come from CDBG-DR. The City is in the process of completing environmental review for these sites. During the next quarter, the City expects to complete environmental review and enter Developer Agreements with VIVA.

Activity 2: Removal of Blight. The City issued an IFB and has awarded contracts for four structures located within Districts 1 & 2. Currently contractors are performing utility shutoffs and asbestos removal and demolition is expected within the next quarter. The City has issued an IFB for an additional seven structures located within Districts 1 & 2 and expects to award those contracts within the next quarter. The City has identified another six structures with Districts 1 & 2 that environmental reviews and environmental testing processes have begun for and will continue into the next quarter.

Activity 3: Housing Repair. The City is finalizing the application and duplication of benefits policy, as well as a marketing plan for the program. The Program is expected to begin taking applications in the next quarter.

Activity 4: Replacement of Milti-family Housing. The City has committed \$100,000 to the Mental Health Association for the Magazine Street project, which will rep affordable housing units on Union Street that were destroyed by the June 2011 tornado. The City expects to enter a Developer Agreement with Mental Health Association's entity, Twentieth Association Properties, Inc. in the next quarter. Twentieth Association has completed their purchase of the property. The project will consist of the new construction of 16 one-bedroom units at 115-147 Magazine Street Springfield, MA. Construction is scheduled to begin fall 2014 and is expected to last 12 months. The City expects to fund two other projects: Hill Homes replacement units and Springfield Housing Authority (SHA) replacement units. Hill Homes, a tenant-owned rental cooperative, has hired HAP Housing as its developer to construct replacement units and have selected a site for the units. HAP Housing is currently working with the residents to create a development plan and budget. SHA has identified 10 of the 14 units that were destroyed and are being replaced. SHA is creating development plans for the ten identified sites, and is working with the City to identify sites for the remaining four properties.

Activity 5: Workforce Training. The City has issued an IFB for service providers to conduct workforce training. The IFB calls for training to be made available to residents of effected neighborhoods, with a special focus on the South End and Maple-High/Six Corners neighborhoods. The City anticipates bids to be awarded and go to contract next quarter.

Activity 6: Business Recovery Loan Program. The City has researched and compared all potential options and has selected Common Capital as the sub-recipient to administer this program and based on these findings the City has drafted an acceptable sub-recipient agreement. The City anticipates both this agreement to be finalized in the next quarter and for program implementation to begin.

Activity 7: Redevelopment. The City has done exploration regarding urban renewal activities along the areas where the City is also doing road reconstruction projects and demolition projects. The City anticipates that these activities will be in line with the recommendations from the IEDC report to be released next quarter.

Activity 8: Roadways and Sidewalks. The City through its Department of Public Works has undertaken three specific roadway designs and a fourth project, a construction contract, consisting of repaving streets and replacement of sidewalks in tornado-impacted neighborhoods. Construction for streets and sidewalks as part of the construction contract began this quarter and will continue into next quarter. The Central Street, Marble Street and Six Corners intersection projects will be announced during a public hearing next quarter.

Activity 9: Parks. The Parks Department has held two neighborhood meetings to review the proposed improvements which include a walking path, tennis courts, splash pad and play equipment as well as landscape improvements. The Parks Department has approved the proposed plans and anticipates bidding the project during the next quarter.

Activity 10: Schools. During the second quarter the City acquired the second of two properties located at 91 School

Street. The School Street School is currently being leased for use as the Parent and Community Engagement Center (PACE), in the Six Corners neighborhood. The City acquired the School Street School using CDBG-DR funding for the purchase of real estate for \$760,000.00. This activity will be closed during the next quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Rd1-01, Administration	\$87,493.29	\$500,000.00	\$150,928.76
Rd1-02, Housing	\$3,544.00	\$2,850,000.00	\$3,544.00
Rd1-04, Infrastructure	\$1,172,905.75	\$9,306,000.00	\$3,774,905.75



## Activities

**Project # / Title:** Rd1-01 / Administration

**Grantee Activity Number:** Rd1-11-AD

**Activity Title:** City of Springfield - Administration

**Activity Category:**

Administration

**Project Number:**

Rd1-01

**Projected Start Date:**

12/13/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$500,000.00

**Total Budget**

\$0.00

\$500,000.00

**Total Obligated**

\$0.00

\$500,000.00

**Total Funds Drawdown**

\$87,493.29

\$150,928.76

**Program Funds Drawdown**

\$87,493.29

\$150,928.76

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$87,493.29

\$150,928.76

    City of Springfield2

\$87,493.29

\$150,928.76

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administrative costs associated with the CDBG-DR Grant. Programmatic and fiscal costs.

**Location Description:**

Administrative funds - City of Springfield

**Activity Progress Narrative:**

Expenditures for the administration of the CDBG-DR Grant - both programmatic and fiscal.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

## Project # / Title: Rd1-02 / Housing

<b>Grantee Activity Number:</b>	<b>Rd1-01-LMH</b>
<b>Activity Title:</b>	<b>Acquisition and Development of Homeownership</b>

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Rd1-02

### Projected Start Date:

12/13/2013

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Housing

### Projected End Date:

12/12/2015

### Completed Activity Actual End Date:

### Responsible Organization:

City of Springfield2

## Overall

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

## Apr 1 thru Jun 30, 2014

N/A

\$0.00

\$1,450,000.00

\$0.00

\$0.00

## To Date

\$1,450,000.00

\$1,450,000.00

\$1,450,000.00

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Springfield2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The City will provide funds to qualified developers to acquire vacant lots and develop single-family homes on the lots. Request for proposals will be issued and will evaluate: Proposer History and Capacity; Project Feasibility; Achievement of Public Policy Goals; Readiness to Proceed; Direct Financial Benefit to the City; and Ability to Comply with CDBG-DR Requirements and Timelines.

Waiver: The City notes that the March 5, 2013 Federal Register notice (FR-5696-N-01) section VI paragraph 28 provides a waiver of the requirements of 42 U.S.C. § 5305(a) as necessary to allow: homeownership assistance with up to 120 percent of area median income; and new housing construction. The City intends to make use of this waiver to carry out this activity.

### Location Description:

Districts 1 and District 2 - Development will take place on vacant residential lots within the tornado-impacted neighborhoods of Six Corners, Old Hill, and the South End.

### Activity Progress Narrative:

Activity 1: Acquisition and Development for Homeownership. The City issued two RFP's for developers during the first quarter of 2014. The first RFP has been awarded to developers to develop four single family homes on four City-owned vacant lots in the Old Hill and Six Corners tornado path area which will be sold to homeowners at or below the 120% area median income. The City awarded three lots to Springfield Neighborhood Housing Services, Inc. (SNHS) to build three single-family homes. SNHS has proposed to build energy-efficient, modular home models which will fit nicely with the neighborhood and add to its revitalization. Funding will include funds from CDBG-DR, Massachusetts DHCD and a construction loan from Massachusetts Housing Investment Corp. The City awarded one lot to North End Housing Initiative, Inc. (NEHI) to build one single-family home. NEHI has proposed an attractive, stick-built, energy efficient home that will fit nicely with both the historic and newer homes in this neighborhood. Funding will come from CDBG-DR as well as a construction loan. Environmental Review at all four sites is well underway and the City expects to enter formal Developer Agreements with both SNHS and NEHI in the next quarter. Construction is expected to begin fall of 2014. The second RFP sought developers with site control of land in the Six Corners tonado-impact area who are interested in building one or two family homes for homeownership by households at or below the 120% area median income. The City received proposals from two entities, and selected one entity, Viva Development, Inc. (VIVA), to develop five properties. VIVA will build four single-family homes and one two-family home. Funding will come from CDBG-DR. The City is in the process of completing environmental review for these sites. During the next quarter, the City expects to complete environmental review and enter Developer Agreements with VIVA.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** Rd1-02-LMA

**Activity Title:** Removal of Blight

**Activity Category:**

Clearance and Demolition

**Project Number:**

Rd1-02

**Projected Start Date:**

02/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$600,000.00	\$600,000.00
<b>Total Obligated</b>	\$600,000.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$3,544.00	\$3,544.00
<b>Program Funds Drawdown</b>	\$3,544.00	\$3,544.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,544.00	\$3,544.00
City of Springfield2	\$3,544.00	\$3,544.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will demolish blighted properties in tornado-impacted neighborhoods. The initial 12 properties have been identified and are either owned by the City through tax foreclosure or are subject to court orders allowing the city to demolish. The City will issue an RFP for contractors to undertake the demolition work.

**Location Description:**

12 structures all located in Districts 1 (Metro Center and South End) and District 2 (Six Corners, Old, Hill, Upper Hill and Forest Park).

**Activity Progress Narrative:**

The City issued an IFB and has awarded contracts for four structures located within Districts 1 & 2. Currently contractors are performing utility shutoffs and asbestos removal and demolition is expected within the next quarter. The City has issued an IFB for an additional seven structures located within Districts 1 & 2 and expects to award those contracts within the next quarter. The City has identified another six structures with Districts 1 & 2 that environmental reviews and environmental testing processes have begun for and will continue into the next quarter.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Rd1-04-LMH</b>
<b>Activity Title:</b>	<b>Replacement of Multi-Family Housing</b>

**Activity Category:**  
Construction of new replacement housing

**Project Number:**  
Rd1-02

**Projected Start Date:**  
02/01/2014

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing

**Projected End Date:**  
11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Springfield2

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Springfield2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will provide predevelopment and/or gap funding to developers of replacement multi-family affordable housing. MHA will receive \$100,000 for a fully funded project scheduled to begin construction in Spring 2014. The remainder of this allocation is to fund early-stage development costs for SHA and/or Hill Homes, neither of which has settled on a location or development plan for new units at this time. The City will use a waiver referenced in the March 5, 2013 Federal Register notice (FR-5696-N-01) section six, paragraph 19 (a) (regarding one-for-one replacement requirements).

**Location Description:**

For replacement of affordable multi-family housing units that were located in Districts 1 and 2; these units were located in the following properties: MHA's Union Street Apartments; Hill Homes Cooperative Housing; and the SHA duplexes and the multifamily property at 425 Central Street. Although the destroyed units were located in Districts 1 and 2, the replacement units may be located on existing sites or elsewhere in the city.

**Activity Progress Narrative:**

The City has committed \$100,000 to the Mental Health Association for the Magazine Street project, which will replace affordable housing units on Union Street that were destroyed by the June 2011 tornado. The City expects to enter a Developer Agreement with Mental Health Association's entity, Twentieth Association Properties, Inc. in the next quarter. Twentieth Association has completed their purchase of the property and environmental review is underway. The project will consist of the new construction of 16 one-bedroom units at 115-147 Magazine Street Springfield, MA. Construction is scheduled to begin fall 2014 and is expected to last 12 months. The City expects to fund two other projects: Hill Homes replacement units and Springfield Housing Authority (SHA) replacement units. Hill Homes, a tenant-owned rental cooperative, has hired HAP Housing



as its developer to construct replacement units and have selected a site for the units. HAP Housing is currently working with the residents to create a development plan and budget. SHA has identified 10 of the 14 units that were destroyed and are being replaced. SHA is creating development plans for the ten identified sites, and is working with the City to identify sites for the remaining four properties.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: Rd1-04 / Infrastructure

**Grantee Activity Number:** Rd1-08-LMA

**Activity Title:** Roadways and Sidewalks

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

Rd1-04

**Projected Start Date:**

12/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield2

Overall

Apr 1 thru Jun 30, 2014

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$5,070,000.00
<b>Total Budget</b>	\$5,070,000.00	\$5,070,000.00
<b>Total Obligated</b>	\$5,070,000.00	\$5,070,000.00
<b>Total Funds Drawdown</b>	\$403,365.75	\$403,365.75
<b>Program Funds Drawdown</b>	\$403,365.75	\$403,365.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$403,365.75	\$403,365.75
City of Springfield2	\$403,365.75	\$403,365.75
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The City, through its Department of Public Works, will undertake roadways designs, reconstruction, repaving, streetscaping and replacement of sidewalks in tornado-impacted neighborhoods. The three designs include Central Street, Marble Street and Six Corners intersection.

### Location Description:

Roadways and sidewalks located in District 1 (Metro Center and South End) and District 2 (Six Corners, Old Hill, Upper Hill and Forest Park).

### Activity Progress Narrative:

The City through its Department of Public Works has undertaken three specific roadway designs and a fourth project, a construction contract, consisting of repaving streets and replacement of sidewalks in tornado-impacted neighborhoods. Construction for streets and sidewalks as part of the construction contract began this quarter and will continue into next quarter. The Central Street, Marble Street and Six Corners intersection projects will be announced during a public hearing next quarter.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Rd1-09-UN

**Activity Title:** Parks

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Rd1-04

**Projected Start Date:**

12/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$536,000.00
<b>Total Budget</b>	\$536,000.00	\$536,000.00
<b>Total Obligated</b>	\$536,000.00	\$536,000.00
<b>Total Funds Drawdown</b>	\$7,040.00	\$7,040.00
<b>Program Funds Drawdown</b>	\$7,040.00	\$7,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,040.00	\$7,040.00
City of Springfield2	\$7,040.00	\$7,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City through its Park and Recreational Management Department will fund park reconstruction and improvements at Nathan Bill Park. This park was damaged during the June 2011 tornado. The city has completed schematic design for the park and will be preparing final design and bid specifications. The Park Department will bid the park reconstruction in early spring with construction set to begin in June 2014 and completed by spring of 2015.

**Location Description:**

District 3 - East Forest Park - Plumtree Road

**Activity Progress Narrative:**

The Parks Department has held two neighborhood meetings to review the proposed improvements which include a walking path, tennis courts, splash pad and play equipment as well as landscape improvements. The Parks Department has approved the proposed plans and anticipates bidding the project during the next quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Rd1-10-LMA</b>
<b>Activity Title:</b>	<b>Acquisition - Schools</b>

**Activity Category:**

Acquisition - general

**Project Number:**

Rd1-04

**Projected Start Date:**

12/13/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Springfield2

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,700,000.00
<b>Total Budget</b>	\$0.00	\$3,700,000.00
<b>Total Obligated</b>	\$0.00	\$3,700,000.00
<b>Total Funds Drawdown</b>	\$762,500.00	\$3,364,500.00
<b>Program Funds Drawdown</b>	\$762,500.00	\$3,364,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$762,500.00	\$3,364,500.00
City of Springfield2	\$762,500.00	\$3,364,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Springfield will purchase two intact and undamaged school buildings located in the tornado zone, in order to assure the continuation and better functioning of two crucial educational facilities and meet needs for classroom space. This will allow the South End Middle School to remain in District 1 as a crucial anchor institution for revitalization and provide a suitable permanent home in District 2 for The Parent and Community Engagement Center (PACE) and the Parent Academy which brings important educational support resources to the City and by locating in District 2, makes these resources easily accessible to the very low-income residents of this district.

**Location Description:**

District 1 - South End - 36 Margaret Street Springfield and District 2 - Six Corners and Old Hill - 91 School Street Springfield

**Activity Progress Narrative:**

During the second quarter the City acquired the second of two properties located at 91 School Street. The School Street School is currently being leased for use as the Parent and Community Engagement Center (PACE), in the Six Corners neighborhood. The City acquired the School Street School using CDBG-DR funding for the purchase of real estate for \$760,000.00. This activity will be closed during the next quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
91 School St	Springfield		Massachusetts	01103	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

